



NC Central **UNIVERSITY**

Board of Trustees
Administration and Finance
Capital Projects and Facilities Operations
June 2023

New School of Business



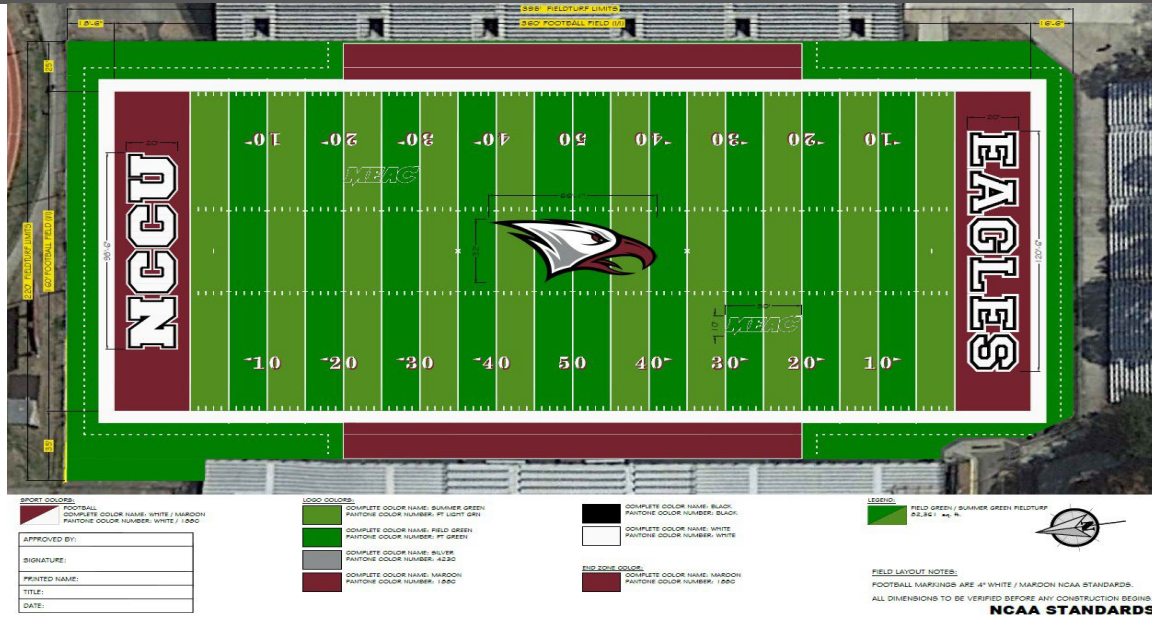
Project Milestones	Current Forecast Dates
Construction Start	April 12, 2021
Owner Acceptance/Certificate of Occupancy.	Now forecast for July 26, 2023
FF&E Installation.	Now forecast for August 3, 2023
Final Completion / Owner Move-In.	Now forecast for August 14, 2023

Current Status:

The project is 89% completed and the revised forecast for Owner Move-In is August 15, 2023.

Staff, Project Architect and SCO are continually reviewing the CM@R's schedule, supply challenges and their contractual responsibilities.

Athletic Field Turf Project



- ⌚ Board of Governors approved the project on April 2023
- ⌚ Designer selection approved by the NCCU Board of Trustees by special call meeting in May 2023

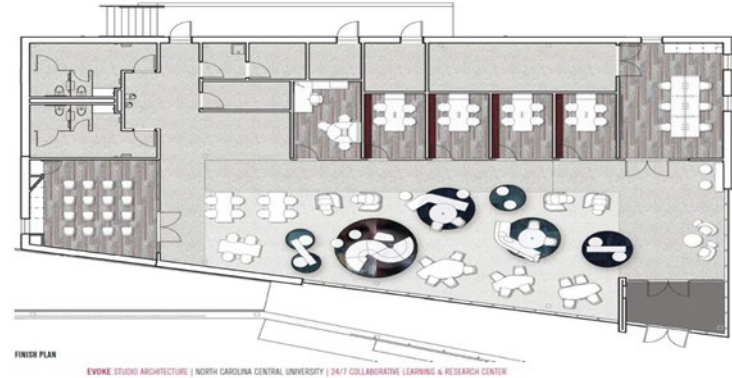
Project Milestones	Budget	Advanced Planning	Designer Start	Construction Start	Construction Complete
Site Survey Professional survey and design services to identify and mark all underground utilities for the creation of new records reflecting the current as-built conditions in preparation for Drainage Infrastructure Repairs and Turf Replacement.	\$33,500	N/A	2/13/2023	N/A	4/12/2023. Complete.
Drainage Infrastructure Repairs Professional design services to review and renovate existing drainage infrastructure in preparation for Turf replacement.	\$281,828	N/A	3/6/2023	5/26/2023	8/31/2023
Turf Replacement Complete replacement of the 83,000 square foot artificial turf field and connection of drains to the existing campus storm water drainage system.	\$1,825,588	6/27/2023	7/17/2023	10/20/2023	12/25/2023



P-3 Housing – Baynes Residence Hall Demolition

- ❖ Relocation of rooftop equipment was completed for T-Mobile / Sprint and is in process for the WNCU radio transceiver and the new Campus Police link to the City Police Department.
- ❖ The building has been vacated of State Surplus and stored materials and staff have coordinated with University Archives and Chief Brand Officer to record and preserve aspects of the 1968 building.
- ❖ Pending elevator repairs jurisdiction will transfer to the contractor by late April.
- ❖ The scope is for abatement, demolition, debris removal and new landscaping of the cleared lot.
- ❖ The actual heavy demolition work is now anticipated to occur from mid- June through mid-August with debris removal continuing through late September 2023.

24/7 Collaborative Learning & Research Center Project



- ❖ Following the failed original bid and an increase in the project budget (\$3.6M to \$5.2M) the project was re-bid on June 06th 2023 and all bids were below the budgeted cost of construction.
- ❖ The designer is verifying the apparent low bidders scope so as to proceed to contract.

WNCU Renovation Project



Project Milestones	Current Forecast Dates
Designer Start	Completed
Construction Start	State Construction Office issued the contract on 3/30. Contractor gathering bonds. Bonding has been ordered. Expected June 2023
Construction Completion	Forecast for March 2024
Furniture, equipment & commissioning	Forecast for May 2024
Beneficial Occupancy	Forecast for July 2024

New Capital Projects



Lee Biology Building Renovation | Total Budget: \$8,100,000

- FY 2021-22 Authorized Amount \$810,000 (budget allocated for design)
- FY 2022-23 Allocation Amount \$7,290,000 (budget allocated for construction and other costs)
- Final Selection by BOT September 2022: Davis Kane Architects Awarded
- SCO Executed Advanced Planning Contract February 2023
- Project Kickoff Meeting February 2023
- Advance planning underway

New Capital Projects



Taylor Education Building Renovation | Total Budget: \$13,750,000

- FY 2021-22 Authorized Amount \$1,375,000 (budget allocated for design)
- FY 2022-23 Allocation Amount \$12,375,000 (budget allocated for construction and other costs)
- Final Selection by BOT September 2022: RND Architects Awarded
- Executed Advanced Planning Contract February 2023
- Project Kickoff Meeting February 2023
- Advance planning underway

Facilities Update

Questions?